

## Zwaar Verliefd!

Prep: juli - november 2017  
 Shoot: 20 Daysdecember 2017  
 Post: januari - juli 2018  
 Release: tweede helft 2018

Producer: Tom de Mol  
 Director: Jamel Aattache  
 Shot on: HD  
 Length: 85 min.

Acct#	Category Description	Page	Total
1100	STORY & RIGHTS	1	€74,500
1300	DIRECTOR	1	€40,000
1400	CAST	1	€75,700
1500	STUNTS	2	€3,000
<b>Total Above-The-Line</b>			<b>€193,200</b>
2000	PRODUCTION STAFF	2	€93,950
2200	EXTRA TALEN/ANIMALS	3	€25,000
2300	SET DESIGN	3	€21,500
2400	SET CONSTRUCTION	4	€20,000
2500	SET DRESSING	4	€28,000
2600	PICTURE VEHICLES	4	€2,500
2800	SPECIAL EFFECTS	5	€2,500
2900	WARDROBE	5	€27,000
3000	MAKEUP & HAIR	5	€17,600
3200	CAMERA	6	€68,050
3400	ELECTRICAL	6	€53,290
3500	GRIP	7	€18,600
3600	PRODUCTION SOUND	8	€16,200
3700	TRANSPORTATION	8	€29,250
3800	SITE AND UNIT EXPENSES	9	€47,060
4000	HOTEL, LIVING AND CATERING	9	€52,475
4500	GENERAL EXPENSES	10	€9,350
<b>Total Production</b>			<b>€532,325</b>
<b>Total Animation</b>			<b>€0</b>
5000	VISUAL EFFECTS	10	€25,000
5100	FILM EDITING & POST PRODUCTION	11	€40,500
5200	MUSIC	11	€55,000
5300	POST PRODUCTION SOUND	11	€41,200
5400	POST PROD. FILM & DIGITAL	11	€14,500
5500	MAIN & END TITLES	12	€5,000
<b>Total Post Production</b>			<b>€181,200</b>
6200	PUBLICITY	12	€30,800
6500	INSURANCE	13	€9,000
6600	FINANCE, BANK & LEGAL	13	€12,500
<b>Total Other</b>			<b>€52,300</b>
7001	Bond Fee : 0,0% (0 excluded)		€0

aug 10, 2017

<b>Acct#</b>	<b>Category Description</b>	<b>Page</b>	<b>Total</b>
7002	Producers Fee : 7,5% (0 excluded)		€71,927
7003	Overhead Fee : 7,0% (0 excluded)		€67,132
7100	Contingency : 5,0% (0 excluded)		€47,951
	<b>Total Above-The-Line</b>		<b>€193,200</b>
	<b>Total Below-The-Line</b>		<b>€765,825</b>
	<b>Total Above and Below-The-Line</b>		<b>€959,025</b>
	<b>Grand Total</b>		<b>€1,146,035</b>

Acct#	Grp	Set	Description	Amt	Units	X	Rate	Sub T	Total
<b>1100 STORY &amp; RIGHTS</b>									
1101			STORY RIGHTS						
	NL		Boekrechten	1		1	40.000	40,000	
Total									€40,000
<b>1103 WRITERS</b>									
	NL		Rene Molenaar honorarium						
	NL,NLCR		rechten	1		1	30.000	30,000	
	NL								
Total									€30,000
<b>1105 POLISH</b>									
	NL		Polish	1	1	1	4.500	4,500	
Total									€4,500
<b>Account Total for 1100</b>									<b>€74,500</b>
<b>1300 DIRECTOR</b>									
1301			DIRECTOR						
	NL,NLCR		Jamal	1	Flat	1	37.500	37,500	
	NL		werkzaamheden voor 9 mei	1		1	2.500	2,500	
Subtotal									€40,000
Total									€40,000
<b>Account Total for 1300</b>									<b>€40,000</b>
<b>1400 CAST</b>									
1401			MAIN CAST 01						
	NL,NLCR		1.	20	Days	1	800	16,000	
	NL,NLCR		2.	17	Days	1	800	13,600	
	NL,NLCR		3.	10	Days	1	700	7,000	
	NL,NLCR		4.	7	Days	1	700	4,900	
	NL,NLCR		5.	6	Days	1	700	4,200	
	NL,NLCR		6.	5	Days	1	700	3,500	
Total									€49,200
1411			SUPPORTING CAST 01						
	NL,NLCR		7	6	Days	1	500	3,000	
	NL,NLCR		8	6	Days	1	500	3,000	
	NL,NLCR		9	6	Days	1	500	3,000	
	NL,NLCR		10	2	Days	1	1.000	2,000	
	NL,NLCR		11	2	Days	1	1.000	2,000	
	NL,NLCR		12	2	Days	1	0	0	
	NL,NLCR		13	2	Days	1	0	0	
Total									€13,000

Acct#	Grp	Set	Description	Amt	Units	X	Rate	Sub T	Total
1421			CASTING DIRECTOR						
	NL,NLCR NL		casting director voor aanvraag	1	Flat	1	12.500	12,500	
Total									€12,500
1422			CASTING EXPENSES						
	NL,NLCR			1	1	E	1.000	1,000	
Total									€1,000
<b>Account Total for 1400</b>									<b>€75,700</b>
<b>1500 STUNTS</b>									
1501			STUNTCOORDINATOR						
	NL,NLCR		DE BEUKELAER	1	Flat	1	3.000	3,000	
Total									€3,000
<b>Account Total for 1500</b>									<b>€3,000</b>
<b>Total Above-The-Line</b>									<b>€193,200</b>
<b>2000 PRODUCTION STAFF</b>									
2002			PRODUCTION MANAGER						
	NL,NLCR NL		Suzanne Corbeek Prep, shoot, wrap	4	Mon...	1	7.000	28,000	
Total									€28,000
2004			PRODUCTION COORDINATOR						
	NL,NLCR NL		Prep, shoot, wrap	3	Mon...	1	4.500	13,500	
Total									€13,500
2006			ASST PRODUCTION COORDINATOR						
	NL,NLCR		Ass Productieleiding	2,5	Mon...	1	3.500	8,750	
Total									€8,750
2009			PRODUCTION ASSISTANT						
	NL,NLCR		1 productie ass	20	Days	1	100	2,000	
Total									€2,000
2011			FIRST ASSISTANT DIRECTOR						
	NL,NLCR NL,NLCR		First Prep Shoot	1 20	Flat Days	1 1	2.000 425	2,000 8,500	
Total									€10,500

Acct#	Grp	Set	Description	Amt	Units	X	Rate	Sub T	Total
2013			THIRD ASSISTANT DIRECTOR						
	NL,NLCR		Prep	2	Days	1	175	350	
	NL,NLCR		Shoot	20	Days	1	200	4,000	
			Subtotal					€4,350	
			Total						€4,350
2014			SCRIPT CONTINUITY						
	NL,NLCR		regie assistant						
	NL,NLCR		Prep	4		1	250	1,000	
	NL,NLCR		Shoot	20	Days	1	250	5,000	
			Subtotal					€6,000	
			Total						€6,000
2020			LOCATION MANAGER						
	NL,NLCR		Prep / Wrap	20	Days	1	350	7,000	
	NL,NLCR		Shoot	10	Days	1	350	3,500	
			Total						€10,500
2023			ASSISTANT LOCATION MANAGER						
	NL,NLCR		Prep / wrap	2	Days	1	175	350	
	NL,NLCR		Shoot	20	Days	1	175	3,500	
			Total						€3,850
2027			UNIT RUNNERS						
	NL,NLCR		1 runner	20	Days	1	100	2,000	
			Total						€2,000
2035			BUDGET CONTROLLER						
	NL,NLCR			1	Allow	E	4.500	4,500	
			Total						€4,500
<b>Account Total for 2000</b>									<b>€93,950</b>
<b>2200 EXTRA TALEN/ANIMALS</b>									
2202			EXTRAS						
	NL,NLCR		NL	1	Flat	1	15.000	15,000	
			Total						€15,000
2222			ANIMALS						
	NL,NLCR			1		1	10.000	10,000	
			Total						€10,000
<b>Account Total for 2200</b>									<b>€25,000</b>
<b>2300 SET DESIGN</b>									

Acct#	Grp	Set	Description	Amt	Units	X	Rate	Sub T	Total
2301			PRODUCTION DESIGNER						
	NL								
	NL,NLCR		prep, shoot, wrap	1	Flat	1	15.000	15,000	
			Subtotal					€15,000	
			Total						€15,000
2302			ART DIRECTOR						
	NL,NLCR		Prep, shoot, wrap	20	Days	1	325	6,500	
			Total						€6,500
<b>Account Total for 2300</b>									<b>€21,500</b>
<b>2400 SET CONSTRUCTION</b>									
2440			SET CONSTRUCTION COSTS						
	NL,NLCR		NL	1	Flat	1	20.000	20,000	
			Total						€20,000
<b>Account Total for 2400</b>									<b>€20,000</b>
<b>2500 SET DRESSING</b>									
2505			PROP MASTER						
	NL,NLCR		prep, shoot, wrap	40	Days	1	350	14,000	
			Total						€14,000
2508			ON SET DRESSER						
	NL,NLCR		Prep, shoot, wrap	20	Days	1	300	6,000	
			Total						€6,000
2542			RENTALS						
	NL,NLCR			1	Flat	1	7.000	7,000	
			Total						€7,000
2575			PROP STORAGE						
	NL,NLCR			1		1	1.000	1,000	
			Total						€1,000
<b>Account Total for 2500</b>									<b>€28,000</b>
<b>2600 PICTURE VEHICLES</b>									
2640			VEHICLES						
	NL,NLCR			1	Allow	1	2.500	2,500	
			Total						€2,500
<b>Account Total for 2600</b>									<b>€2,500</b>

Acct#	Grp	Set	Description	Amt	Units	X	Rate	Sub T	Total
<b>2800 SPECIAL EFFECTS</b>									
2801			SPECIAL FX SUPERVISOR						
	NL,NLCR		Wissenhaan	1	Allow	E	2.500	2,500	
			Subtotal					€2,500	
			Total						€2,500
<b>Account Total for 2800</b>									<b>€2,500</b>
<b>2900 WARDROBE</b>									
2901			COSTUME DESIGNER						
	NL,NLCR		Prep, shoot, wrap	25	Days	1	400	10,000	
			Total						€10,000
2906			ON SET WARDROBE						
	NL,NLCR		Prep	2	Days	1	250	500	
	NL,NLCR		Shoot	20	Days	1	250	5,000	
			Total						€5,500
2939			ADDITIONAL LABOUR						
	NL,NLCR			1	Flat	1	1.000	1,000	
			Total						€1,000
2940			CAST COSTUMES						
	NL,NLCR		Forfait NL	1	Flat	1	10.000	10,000	
			Total						€10,000
2949			CLEANING/LAUNDRY						
	NL,NLCR		shoot	20	Days	1	25	500	
			Total						€500
<b>Account Total for 2900</b>									<b>€27,000</b>
<b>3000 MAKEUP &amp; HAIR</b>									
3001			KEY MAKEUP SUPERVISOR						
	NL,NLCR		prep, breakdown, MU test	3	Days	1	300	900	
	NL,NLCR		shoot	20	Days	1	350	7,000	
			Total						€7,900
3003			ASST MAKEUP ARTIST(S)						
	NL,NLCR		Shoot	20	Days	1	300	6,000	
			Total						€6,000
3040			CAST MAKE UP & HAIR						
	NL,NLCR		supplies	20	Days	1	50	1,000	

Continuation of Account 3040

Acct#	Grp	Set	Description	Amt	Units	X	Rate	Sub T	Total
	NL,NLCR		reserve	1	Flat	1	2.700	2,700	
Total									€3,700
<b>Account Total for 3000</b>									<b>€17,600</b>
<b>3200 CAMERA</b>									
3201			D.O.P						
	NL,NLCR		Prep/shoot/post	1	Pau...	1	27.500	27,500	
Total									€27,500
3203			FOCUS PULLER						
	NL,NLCR		prep (cameratesten)	1	Day	E	350	350	
	NL,NLCR		shoot	20	Days	1	375	7,500	
Total									€7,850
3204			DATA WRANGLER / DIT						
	NL,NLCR		Prep	1	Day	1	200	200	
	NL,NLCR		Shoot	20	Days	1	200	4,000	
Total									€4,200
3240			EQUIPMENT PACKAGE						
	NL,NLCR			1		1	27.500	27,500	
Total									€27,500
3283			CAMERA TRUCK						
	NL,NLCR		shoot	20	Days	1	50	1,000	
Total									€1,000
<b>Account Total for 3200</b>									<b>€68,050</b>
<b>3400 ELECTRICAL</b>									
3401			GAFFER						
	NL,NLCR		prep	7	Days	1	420	2,940	
	NL,NLCR		shoot	20	Days	1	420	8,400	
Total									€11,340
3403			BEST BOY						
	NL,NLCR		prep	2	Days	1	350	700	
	NL,NLCR		shoot	20	Days	1	350	7,000	
Total									€7,700
3405			ELECTRICIAN #1						
	NL,NLCR			20	Days	1	250	5,000	

Continuation of Account 3405

Acct#	Grp	Set	Description	Amt	Units	X	Rate	Sub T	Total
Total									€5,000
3409			PRELIGHT ELECTRICIANS						
	NL,NLCR		Prelight	1	Flat	1	2.000	2,000	
Total									€2,000
3440			EQUIPMENT PACKAGE						
	NL,NLCR			20	Days	1	1.000	20,000	
Total									€20,000
3441			PURCHASES						
	NL,NLCR		shoot	25	Days	E	50	1,250	
Total									€1,250
3442			ADDL LIGHTING RENTALS						
	NL,NLCR			5	Wee...	1	500	2,500	
Total									€2,500
3444			GENERATOR						
	NL,NLCR		Genny	10	Days	1	200	2,000	
Total									€2,000
3445			GENERATOR FUEL						
	NL,NLCR		Shoot	10	Days	E	50	500	
Total									€500
3477			CHERRY PICKERS/LIFTS						
	NL,NLCR			1	Flat	1	1.000	1,000	
Total									€1,000
<b>Account Total for 3400</b>									<b>€53,290</b>
<b>3500 GRIP</b>									
3501			KEY GRIP						
	NL,NLCR		prep	2		1	250	500	
	NL,NLCR		shoot	20	Days	1	250	5,000	
Total									€5,500
3504			GRIP ASSISTANT						
	NL,NLCR			10	Days	1	150	1,500	
Total									€1,500
3540			GRIP PACKAGE						
	NL,NLCR			20	Days	1	500	10,000	
Total									€10,000
3544			CRANE RENTALS						
	NL,NLCR		Crane rentals	2	Days	E	800	1,600	
Total									€1,600
<b>Account Total for 3500</b>									<b>€18,600</b>

Acct#	Grp	Set	Description	Amt	Units	X	Rate	Sub T	Total
<b>3600 PRODUCTION SOUND</b>									
3601			SOUND MIXER						
	NL,NLCR		prep / recce	2	Days	1	350	700	
	NL,NLCR		shoot	20	Days	1	350	7,000	
Total									€7,700
3602			BOOM OPERATOR						
	NL,NLCR		shoot	20	Days	1	250	5,000	
Total									€5,000
3640			SOUND EQUIPMENT						
	NL,NLCR		Geluidsmateriaal inclusief verbruik	20	Days	1	150	3,000	
	NL,NLCR		Extra's geluid	1	Flat	1	500	500	
Total									€3,500
<b>Account Total for 3600</b>									<b>€16,200</b>
<b>3700 TRANSPORTATION</b>									
3740			CAR RENTALS DRIVERS						
	NL,NLCR			1		1	5.500	5,500	
Total									€5,500
3741			PRODUCTION CAR RENTAL SELFDRIVE						
	NL,NLCR			1		1	550	550	
Total									€550
3742			ART DEPT CAR RENTAL SELF DRIVES						
	NL,NLCR			1	Day	1	3.750	3,750	
Total									€3,750
3755			TAXI COSTS						
	NL		Taxi	1	Flat	1	250	250	
	FR								
Total									€250
3757			PARKING						
	NL		NL	1	Flat	1	2.000	2,000	
	FR								
Total									€2,000
3758			GAS & OIL						
	NL			1	Flat	1	700	700	
	FR								
Total									€700
3759			PUBLIC TRANSPORT						

Continuation of Account 3759

Acct#	Grp	Set	Description	Amt	Units	X	Rate	Sub T	Total
	NL		Trein	10		15	20	3,000	
Total									€3,000
3760			SET CREW/CAST MILEAGE						
	NL		NL	1	Flat	1	7.500	7,500	
Total									€7,500
3761			PRODUCTION/ LOCATION MILAGE						
	NL			1	Flat	1	2.500	2,500	
Total									€2,500
3762			ART DEPT MILEAGE						
	NL FR			1		1	3.500	3,500	
Total									€3,500
<b>Account Total for 3700</b>									<b>€29,250</b>
<b>3800 SITE AND UNIT EXPENSES</b>									
3801			SCOUTING EXPENSES						
	NL NL,NLCR			12	Days	1	380	4,560	
Total									€4,560
3803			NIGHT/DAY SECURITY						
	NL,NLCR			1	Flat	1	2.500	2,500	
Total									€2,500
3840			SITE RENTAL						
	NL,NLCR		Locaties Nederland	1	Flat	1	35.000	35,000	
Total									€35,000
3845			SUBROOMS/HOLDINGS/CREWBUS						
	NL,NLCR			1	Flat	1	5.000	5,000	
Total									€5,000
<b>Account Total for 3800</b>									<b>€47,060</b>
<b>4000 HOTEL, LIVING AND CATERING</b>									
4001			CATERING MANAGER						
	NL,NLCR			20	Days	1	500	10,000	
Subtotal									€10,000
Total									€10,000
4002			CATERING ASSISTANT # 1						
	NL,NLCR			20	Days	1	225	4,500	
Subtotal									€4,500

## Continuation of Account 4002

Acct#	Grp	Set	Description	Amt	Units	X	Rate	Sub T	Total
Total									€4,500
4040			CREW/CAST CATERING SUPPLIES L1						
	NL,NLCR			20	Days	50	12,5	12,500	
Total									€12,500
4043			CRAFT SERVICE - OFFICE						
	NL			1		1	1.075	1,075	
Total									€1,075
4052			HOTEL CREW/CAST						
	NL,NLCR		Hotel (Cast/Crew)	1		1	20.000	20,000	
Total									€20,000
4083			CATERING TRUCK						
	NL,NLCR			1		1	4.400	4,400	
Total									€4,400
<b>Account Total for 4000</b>									<b>€52,475</b>
<b>4500 GENERAL EXPENSES</b>									
4540			PRODUCTION OFFICE RENTAL						
	NL		prep/shoot/wrap	4	Mon...	1	750	3,000	
Total									€3,000
4541			TELEPHONE/ INTERNET						
	NL		Algemene telefoonkosten	1	Flat	1	2.000	2,000	
Total									€2,000
4562			WRAP PARTY						
	NL		Feestjes	1	Flat	1	3.000	3,000	
Total									€3,000
4563			CAST & CREW GIFTS						
	NL		Additional crew	1	Allow	E	1.200	1,200	
Total									€1,200
4594			COURIERS						
	NL		Forfait	1	Flat	1	150	150	
Total									€150
<b>Account Total for 4500</b>									<b>€9,350</b>
<b>Total Production</b>									<b>€532,325</b>
<b>Total Animation</b>									<b>€0</b>
<b>5000 VISUAL EFFECTS</b>									
5040			VISUAL EFFECTS PACKAGE						
	NL,NLCR			1	Allow	E	25.000	25,000	
Total									€25,000

Acct#	Grp	Set	Description	Amt	Units	X	Rate	Sub T	Total
<b>Account Total for 5000</b>									<b>€25,000</b>
<b>5100 FILM EDITING &amp; POST PRODUCTION</b>									
5101			EDITORS						
	NL,NLCR			1	Flat	E	29.000	29,000	
Total									€29,000
5103			ASSISTANT EDITORS						
	NL,NLCR			1		1	2.500	2,500	
Total									€2,500
5110			POST PRODUCTION SUPERVISOR						
	NL,NLCR		Post supervisor	2	Mon...	E	4.500	9,000	
Total									€9,000
<b>Account Total for 5100</b>									<b>€40,500</b>
<b>5200 MUSIC</b>									
5201			COMPOSERS						
	NL,NLCR		composer	1	Flat	E	30.000	30,000	
Subtotal									€30,000
Total									€30,000
5247			MUSIC RIGHTS						
	NL			1		1	25.000	25,000	
Total									€25,000
<b>Account Total for 5200</b>									<b>€55,000</b>
<b>5300 POST PRODUCTION SOUND</b>									
5310			SOUND DESIGNER						
	NL,NLCR		incl mix	1	Allow	E	35.000	35,000	
Total									€35,000
5360			AUDIO DESCRIPTION						
	NL,NLCR			1		1	6.000	6,000	
Total									€6,000
5394			COURIER COSTS						
	NL			1		E	200	200	
Total									€200
<b>Account Total for 5300</b>									<b>€41,200</b>
<b>5400 POST PROD. FILM &amp; DIGITAL</b>									
5446			COLORGRADING						
	NL,NLCR			1	Allow	E	7.000	7,000	

Continuation of Account 5446

Acct#	Grp	Set	Description	Amt	Units	X	Rate	Sub T	Total
			Subtotal					€7,000	
			Total						€7,000
5470			DCDM & DCP / HD & SD MASTERS						
	NL,NLCR			1	Allow	E	7.000	7,000	
			Total						€7,000
5494			COURIER COSTS						
	NL			1	Allow	E	500	500	
			Total						€500
<b>Account Total for 5400</b>									<b>€14,500</b>
<b>5500 MAIN &amp; END TITLES</b>									
5540			MAIN & END TITLES						
	NL,NLCR			1	Allow	E	5.000	5,000	
			Total						€5,000
<b>Account Total for 5500</b>									<b>€5,000</b>
<b>Total Post Production</b>									<b>€181,200</b>
<b>6200 PUBLICITY</b>									
6202			STILLS POTOGRAPHER LABOR+RIGHTS						
	NL,NLCR		shoot	1	Allow	E	2.500	2,500	
			Total						€2,500
6204			MAKING OF						
	NL,NLCR			1	Allow	E	3.500	3,500	
			Total						€3,500
6206			WEBSITE						
	NL,NLCR			1		1	1.000	1,000	
			Total						€1,000
6208			POSTER/FLYER DESIGN						
	NL,NLCR		Poster Design	1	Allow	E	9.000	9,000	
			Total						€9,000
6211			TRAILER						
	NL,NLCR		Montage	1	Flat	1	10.000	10,000	
			Total						€10,000
6246			RAS SCREENING						
	NL,NLCR			1	Allow	E	4.000	4,000	
			Total						€4,000
6248			VIEWINGS						

## Continuation of Account 6248

Acct#	Grp	Set	Description	Amt	Units	X	Rate	Sub T	Total
	NL,NLCR			1		1	800	800	
Total									€800
<b>Account Total for 6200</b>									<b>€30,800</b>
<b>6500 INSURANCE</b>									
6540			ENTERTAINMENT PACKAGE						
	NL,NLCR		package 1% of the budget	1	Allow	1	9.000	9,000	
Total									€9,000
<b>Account Total for 6500</b>									<b>€9,000</b>
<b>6600 FINANCE,BANK &amp; LEGAL</b>									
6640			ACCOUNTANCY						
	NL		audit	1	Allow	E	4.500	4,500	
Total									€4,500
6642			AUDIT/CONTROLLING INCENTIVE						
	NL,NLCR			1	Flat	1	1.500	1,500	
Total									€1,500
6645			EQUITY/TAXSHELTER COSTS						
	NL		Financieringskosten NL	1	Allow	E	4.000	4,000	
Total									€4,000
6663			LEGAL FEES						
	NL		NL legal	1	Allow	E	2.500	2,500	
Total									€2,500
<b>Account Total for 6600</b>									<b>€12,500</b>
<b>Total Other</b>									<b>€52,300</b>
Bond Fee : 0,0% (0 excluded)									€0
Producers Fee : 7,5% (0 excluded)									€71,927
Overhead Fee : 7,0% (0 excluded)									€67,132
Contingency : 5,0% (0 excluded)									€47,951
<b>Total Above-The-Line</b>									<b>€193,200</b>
<b>Total Below-The-Line</b>									<b>€765,825</b>
<b>Total Above and Below-The-Line</b>									<b>€959,025</b>
<b>Grand Total</b>									<b>€1,146,035</b>