

**TOTAALBEGROTING NEW DUTCH WAVE SXSW 2019**

**CONFIDENTIAL**

PROJECT New Dutch Wave / SXSW 2019  
 DATES SXSW 8 - 17 maart 2019  
 DATES NDW 9 - 16 maart 2019

<b>CATEGORY</b>		<b>BUDGETED</b>
<b>A. GENERAL</b>		
PROJECT TEAM		€136.000,00
PROGRAMMING TEAM		€27.000,00
PROGRAMMING COSTS		€35.000,00
PRODUCTIE KOSTEN GENERAL		€20.250,00
TRANSPORT & ACCOMODATIE		€81.400,00
LEGAL & ACCOUNTANT		€6.000,00
<b>B. NDW HOUSE TAKEOVER</b>		
PRE PRODUCTION COSTS		€2.500,00
VENUE		€74.500,00
PRODUCTION COSTS		€27.000,00
UPLINK / CONNECTIVITY		€1.100,00
EQUIPMENT TECHNICAL - HOUSE TAKEOVER		€32.750,00
CREW		€53.575,00
FOOD & BEVERAGE		€6.750,00
<b>C. NDW CONFERENCE</b>		
PRE PRODUCTION COSTS		€0,00
PRODUCTION COSTS		€56.850,00
EQUIPMENT TECHNICAL		€8.000,00
CREW		€10.800,00
<b>D. WEBSITE / PR / MARKETING</b>		
MARKETING / WEBSITE		€27.200,00
PR		€31.550,00
VIDEOCONTENT NDW		€14.250,00
LIVE CONTENT / MUSIC RECORDINGS		€36.250,00
<b>SUB TOTAL</b>		<b>€688.725,00</b>
Production, Liability, Equipment Insurances	1,50%	€8.043,00
Contingency	3,00%	€16.086,00
<b>TOTAL BUDGET + PERCENTAGES</b>		<b>€712.854,00</b>